

## VDVK Information Template for Business Plan

1	Name of VDK	ZARNAWADI PVTG VDK		
2	Total No. of beneficiaries attached toVDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> <li>As a agriculture Farm Labourer</li> <li>Migrate and work as daily wages Labourer</li> <li>Bamboo depended activities</li> </ul>		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> <li>Bamboo artifacts and selling</li> <li>MFP collection value addition and selling</li> <li>Fishing Activities in inland and nature Resources</li> <li>Forest and Horticulture Nursery based activities</li> <li>Individual Entrepreneur</li> <li>Farm produce selling</li> </ul>		
5	Total budget sanctioned for VDK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital(raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery,value addition activities, marketing & packaging, backward and forward linkages and raw material requirement.		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available		
8	Utility  Electricity Connection (Power Load)  1. Water Connection	Yes	No	
		Ony Shingle Phase ( 2 to 3 HP)		
		Water Boring facility available		
9	Raw material requirement/ per month	<b>SL.No</b>	Product Wise	
		A	MFP based products	
		B	Forest based activities	
		C	Farm produce and packaging	
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		<b>A</b>	MFP base products	15000/-
		<b>B</b>	Forest base activities	25000/-
		<b>C</b>	Farm produce and packaging	20000/-

  
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11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount	
		MFP base products	15000/-	
		Forest base activities	25000/-	
		Farm produce and packaging	20,000/-	
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .		
13	Proposed implementation framework	<ul style="list-style-type: none"> <li>TOT Training for Master Trainers</li> <li>Mobilization and awareness to the beneficiaries</li> <li>EDP Training</li> <li>SDPT and Value Addition Skill training</li> <li>Installation of machineries and distribution of tools kit</li> <li>Stat up Market linkages and credit linkages</li> <li>Handholding after six months</li> </ul>		
14	Expected Projected Time Line	6 Months		

#### Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Multi bamboo working machine	1	190000/-	190000/-
2	Bamboo cutter machine	1	82000/-	82000/-
3	Bamboo bending machine	1	115000/-	115000/-
4	Bamboo manual long thick slicer machine	1	70000/-	70000/-
5	Bamboo Manual sizer machine	1	15000/-	15000/-
	Bamboo auto/ hand splitter machine	1	295000/-	295000/-
	Bamboo belt and disk sander machine	1	40000/-	40000/-
	Bamboo power/hand tool kit, grinder and drill machine	1	60000/-	60000/-
6	Mahuda doli oil machine	1	250000/-	250000/-
7	Rice and pulses mill machine	1	700000/-	700000/-
8	Packaging machine	1	150000/-	150000/-

#### Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	36000/-
2	Chair( No 6)	24000/-
3	Rack ( No-3)	10000/-
4	Cupboard ( No-1)	18000/-

#### Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Forest base activities	1000 kg	100-200 per kg	200000/-

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3	Farm produce	1000 kg	100-150 per kg	150000/-
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**Manpower (per month)**

SL.No	Particulars	No	Salary	Amount ( Yearly)
1	Coordinator	1	30000/-	360000.00
2	Mobilizers	1	20000/-	240000.00
3	Accounts	1	15000/-	180000.00

**Utility (per Month)**

SL.No	Particulars	Qut	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

**Misc. Or other expenses:**

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

**Annual Sales realization – Product Wise**

SL.No	Particulars	Qut	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Forest base activities	700 kg	200-250 per kg	175,000/-
3				
4				
5				

  
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