

### Devgadh VDVK Business Plan

1	Name of VDVK	Devgadh PVTG VDVK		
2	Total No. of beneficiaries attached toVDVK	50		
3	Details of the livelihood activities taken bythe beneficiaries	<ul style="list-style-type: none"> <li>• low-cost bamboo products making like basket</li> <li>• Farm labour</li> <li>• Migration in sugarcane field in bardoli and sura</li> </ul>		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> <li>• High value bamboo utility and crafts making</li> <li>• NTFPs collection, sorting, packaging and sales</li> </ul>		
5	Total budget sanctioned for VDVK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital(raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDVK if yes. a) Amount b) Source	<p>Yes, 250000</p> <p>Need working capital for 3-month business cycle and marketing expenses.</p> <p>Established Forest based committees (JFMCs) like Visdalia can collaborate with this for business development.</p>		
7	Details of infrastructure of VDVK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	<p>a-1</p> <p>b- 1</p> <p>c-2</p> <p>d- 1</p>		
8	Utility  1. Electricity Connection (Power Load)  2. Water Connection	Yes	No	
		Three Phase ( 2 to 3 HP) Available, borewell		
9	Raw material requirement/ per month	<b>SL.No</b>	Product Wise	
		A	Bamboo	
		B	Honey	
		C		
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	Bamboo - locally produced manvel bamboo	104000/-
		B	Honey – Available in nearby forest areas	50000/-
		C		
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		Bamboo Crafts and Utility	197500.00
		Honey	95000.00
12	Any plan for convergence	Yes, Forest Department, Trifed, NABARD, Tribal Development for marketing and capital support.	
13	Proposed implementation framework	<ul style="list-style-type: none"> <li>TOT Training for Master Trainers</li> <li>Mobilization and awareness to the beneficiaries</li> <li>EDP Training</li> <li>SDPT and Value Addition Skill training</li> <li>Installation of machineries and distribution of tools kit</li> <li>Stat up Market linkages and credit linkages</li> <li>Handholding After Six months</li> </ul>	
14	Expected Projected Time Line	6 Months	

#### Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Hand Cutter	2	35000	70000
2	Hand Grinder	5	3000	15000
3	Hand Drill Machine	5	3000	15000
4	Other utensils (Knife, Paper etc.)	10	1000	10000
5				
6				
7				
8				

#### Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair( No 6)	3000/-
3	Rack ( No-2)	6000/-
4	Cupboard ( No-1)	8000/-

#### Raw Material Required/ Month-Product wise

SL.No	Particulars	Qt	Rate	Amount
1	Bamboo Local	1300	50	104000/-
2	Honey	142	350	50000/-
3				

#### Manpower (per month)

SL.No	Particulars	No	Salary	Amount ( Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

**Utility (per Month)**

SL.No	Particulars	Qty	Amount
1	Electricity	-	1500/-
2	Phone Bill	-	300/-
3	Rent if any other	-	
4	Other	-	

**Misc. Or other expenses:**

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

**Annual Sales realization – Product Wise**

SL.No	Particulars	Qty	Rate	Amount
1	Bamboo Flowers	5000	15	75000
2	Bamboo dustbins and Basket	350	350	122500
3	Honey	142	633	90000
4				
5				

  
Dy. Conservator of Forests  
Surat

### Ghanavad VDK Business Plan

1	Name of VDK	Ghanavad PVTG VDK		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> <li>• low-cost bamboo products making like basket</li> <li>• Farm labour</li> <li>• Migration in sugarcane field in bardoli and sura</li> </ul>		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> <li>• High value bamboo utility and crafts making</li> <li>• NTFPs collection, sorting, packaging and sales</li> </ul>		
5	Total budget sanctioned for VDK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes. a) Amount b) Source	<p>Yes, 250000</p> <p>Need working capital for 3-month business cycle and marketing expenses.</p> <p>Established Forest based committees (JFMCs) like Visdalia can collaborate with this for business development.</p>		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	<p>a-1</p> <p>b- 1</p> <p>c-2</p> <p>d- 1</p>		
8	Utility	Yes	No	
	1. Electricity Connection (Power Load) 2. Water Connection	Three Phase ( 2 to 3 HP) Available, borewell		
9	Raw material requirement/ per month	<b>SL.No</b>	Product Wise	
		A	Bamboo	
		B	Honey	
		C		
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	Bamboo - locally produced manvel bamboo	104000/-
		B	Honey – Available in nearby forest areas	50000/-
		C		
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		Bamboo Crafts and Utility	197500.00
		Honey	95000.00
12	Any plan for convergence	Yes, Forest Department, Trifed, NABARD, Tribal Development for marketing and capital support.	
13	Proposed implementation framework	<ul style="list-style-type: none"> <li>TOT Training for Master Trainers</li> <li>Mobilization and awareness to the beneficiaries</li> <li>EDP Training</li> <li>SDPT and Value Addition Skill training</li> <li>Installation of machineries and distribution of tools kit</li> <li>Stat up Market linkages and credit linkages</li> <li>Handholding After Six months</li> </ul>	
14	Expected Projected Time Line	6 Months	

#### Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Hand Cutter	2	35000	70000
2	Hand Grinder	5	3000	15000
3	Hand Drill Machine	5	3000	15000
4	Other utensils (Knife, Paper etc.)	10	1000	10000
5				
6				
7				
8				

#### Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair( No 6)	3000/-
3	Rack ( No-2)	6000/-
4	Cupboard ( No-1)	8000/-

#### Raw Material Required/ Month-Product wise

SL.No	Particulars	Qt	Rate	Amount
1	Bamboo Local	1300	50	104000/-
2	Honey	142	350	50000/-
3				

#### Manpower (per month)

SL.No	Particulars	No	Salary	Amount ( Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

**Utility (per Month)**

SL.No	Particulars	Qty	Amount
1	Electricity	-	1500/-
2	Phone Bill	-	300/-
3	Rent if any other	-	
4	Other	-	

**Misc. Or other expenses:**

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

**Annual Sales realization – Product Wise**

SL.No	Particulars	Qty	Rate	Amount
1	Bamboo Flowers	5000	15	75000
2	Bamboo dustbins and Basket	350	350	122500
3	Honey	142	633	90000
4				
5				

  
Dy. Conservator of Forests  
Surat

# VDVK Information Template for Business Plan

1	Name of VDK	PVTG VDK RAJWADI-1		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	On farm Labourer, Sugarcane cutting labourer, Bamboo depended activites		
4	Future Action Plan for livelihood activities	MFP Value addition activities, Bamboo craft activities		
5	Total budget sanctioned for VDK a) Out of which fund allocated for term loan (for machinery/fixed cost) b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 lakh (Two lakhs Fifty Thousand only)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Additional Fund required to purchase of Tool-kit and machinery in value add activities		
7	Details of infrastructure of VDK a) No. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	YES	NO	
8	Utility: a) Electricity Connection (Power Load) b) Water Connection	Electricity connection required		
9	Raw material requirement /per month	SL No.	Product Wise	
			a)	MFP base products
			b)	Forest base activites
		c)		
		d)		
		e)		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/ Marketing facilities expected turnover/month	SL.No.	Product	Amount
		a)	MFP BASE	30000
		b)	FOREST BASE	30000
		c)		
		d)		

11	Expected sales turn over – Month wise (Product wise/Individual wise)	SL.No.	Product	Amount
		a)	MFP BASE	30000
		b)	FOREST BASE	30000
		c)		
		d)		
12	Any plan for convergence	Yes, we will be convergence with state different department.		
13	Proposed implementation framework	<ul style="list-style-type: none"> <li>TOT Training for Master Trainers</li> <li>Mobilization and awareness to the beneficiaries</li> <li>EDP Training</li> <li>SDPT and Value Addition Skill training</li> <li>Installation of machineries and distribution of tools kit</li> <li>Stat up Market linkages and credit linkages</li> <li>Handholding After Six months</li> </ul>		
14	Expected Projected Time Line	6 month		

### Plan & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Weighing Machine	1	40,000/-	40,000/-
2	Steaming / Hitting machine	1	1,70,000/-	1,70,000/-
3	Bottling Plant	1	1,00,000/-	1,00,000/-
4	Honey Flow Automatic Machine	1	20,000/-	20,000/-
5	Mahua Pressig Machine	1	15,000/-	15,000/-
6	Oil Filter Machine	1	50,000/-	50,000/-
7	Pouch Packing Machine	1	18,000/-	18,000/-
8	Slicer Machine	1	12,000/-	12,000/-

### Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8,000/-
2	Chair( No 6)	3,000/-
3	Rack ( No-1)	3,000/-
4	Cupboard ( No-1)	8,000/-

### Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
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1	Mahua	700 kg	30/- per kg	21,000/-
2	Honey	1000 kg	150/- per kg	1,50,000/-
3	Kandmul	1000 kg	20/- per kg	20,000/-

### Manpower (per month)

SL.No	Particulars	No	Salary	Amount ( Yearly)
1	Supervisor	1	20,000/-	2,40,000/-
2	Surveyor	1	20,000/-	2,40,000/-
3	Accountant	1	15,000/-	1,80,000/-

### Utility (per Month)


SL.No	Particulars	Qty	Amount
1	Electricity	-	5,000/-
2	Phone Bill	-	1,000/-
3	Rent if any other	-	-
4	Other	-	-

### Misc. Or other expenses:

SL.No	Particulars	Amount
1	Fitting And Labour Charges	10,000/-
2	Transportation Charges	3,000/-

### Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	Honey	800 kg	400/- per kg	3,20,000/-
2	Mahua	500 kg	350/- per kg	1,75,000/-
3	Kandmul	700 kg	300/- per kg	2,10,000/-

  
Asstt. Conservator of Forest  
Sub division Bharuch

## VDVK Information Template for Business Plan

1	Name of VDK	PVTG VDK RAJWADI-2		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	On farm Labourer, Sugarcane cutting labourer, Bamboo depended activites		
4	Future Action Plan for livelihood activities	MFP Value addition activities, Bamboo craft activities		
5	Total budget sanctioned for VDK a) Out of which fund allocated for term loan (for machinery/fixed cost) b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 lakh (Two lakhs Fifty Thousand only)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Additional Fund required to purchase of Tool-kit and machinery in value add activities		
7	Details of infrastructure of VDK a) No. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	YES	NO	
8.	Utility: a) Electricity Connection (Power Load) b) Water Connection	Electricity connection required		
9	Raw material requirement /per month	SL No.	Product Wise	
			a)	MFP base products
			b)	Forest base activites
		c)		
		d)		
		e)		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/ Marketing facilities expected turnover/month	SL.No.	Product	Amount
		a)	MFP BASE	30000
		b)	FOREST BASE	30000
		c)		
		d)		

11	Expected sales turn over – Month wise (Product wise/Individual wise)	SL.No.	Product	Amount
		a)	MFP BASE	30000
		b)	FOREST BASE	30000
		c)		
		d)		
12	Any plan for convergence	Yes, we will be convergence with state different department.		
13	Proposed implementation framework	<ul style="list-style-type: none"> <li>TOT Training for Master Trainers</li> <li>Mobilization and awareness to the beneficiaries</li> <li>EDP Training</li> <li>SDPT and Value Addition Skill training</li> <li>Installation of machineries and distribution of tools kit</li> <li>Stat up Market linkages and credit linkages</li> <li>Handholding After Six months</li> </ul>		
14	Expected Projected Time Line	6 month		

### Plan & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Weighing Machine	1	40,000/-	40,000/-
2	Steaming / Hitting machine	1	1,70,000/-	1,70,000/-
3	Bottling Plant	1	1,00,000/-	1,00,000/-
4	Honey Flow Automatic Machine	1	20,000/-	20,000/-
5	Mahua Pressig Machine	1	15,000/-	15,000/-
6	Oil Filter Machine	1	50,000/-	50,000/-
7	Pouch Packing Machine	1	18,000/-	18,000/-
8	Slicer Machine	1	12,000/-	12,000/-

### Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8,000/-
2	Chair( No 6)	3,000/-
3	Rack ( No-1)	3,000/-
4	Cupboard ( No-1)	8,000/-

### Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
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1	Mahua	700 kg	30/- per kg	21,000/-
2	Honey	1000 kg	150/- per kg	1,50,000/-
3	Kandmul	1000 kg	20/- per kg	20,000/-

#### Manpower (per month)

SL.No	Particulars	No	Salary	Amount ( Yearly)
1	Supervisor	1	20,000/-	2,40,000/-
2	Surveyor	1	20,000/-	2,40,000/-
3	Accountant	1	15,000/-	1,80,000/-

#### Utility (per Month)

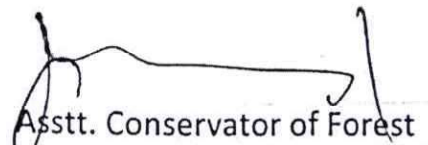
SL.No	Particulars	Qut	Amount
1	Electricity	-	5,000/-
2	Phone Bill	-	1,000/-
3	Rent if any other	-	-
4	Other	-	-

#### Misc. Or other expenses:

SL.No	Particulars	Amount
1	Fitting And Labour Charges	10,000/-
2	Transportation Charges	3,000/-

#### Annual Sales realization – Product Wise

SL.No	Particulars	Qut	Rate	Amount
1	Honey	800 kg	400/- per kg	3,20,000/-
2	Mahua	500 kg	350/- per kg	1,75,000/-
3	Kandmul	700 kg	300/- per kg	2,10,000/-

  
 Asstt. Conservator of Forest  
 Sub division Bharuch

### VDVK Information Template for Business Plan

1	Name of VDKV	CHHINDIA PVTG VDKV		
2	Total No. of beneficiaries attached to VDKV	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> <li>• On farm Labourer</li> <li>• Migrate and daily Labourer</li> <li>• Sugarcane cutting labourer</li> <li>• Bamboo depended activities</li> </ul>		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> <li>• Rural Poultry</li> <li>• Fishing Activities in inland and nature Resources</li> <li>• Forest and Horticulture Nursery base activities</li> <li>• Shivan Class</li> <li>• Individual Entrepreneur</li> </ul>		
5	Total budget sanctioned for VDKV (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDKV if yes a) Amount b) Source	Yes. Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDKV a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Ony Shingle Phase ( 2 to 3 HP)		
		Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Forest base activities	
		C		
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Forest base activities	25000/-
		C		
		D		

Expected sales turn over - Month wise(Product wise/Individual wise)		Products	Amount
		MFP base products	50000/-
		Forest base activities	25000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> <li>TOT Training for Master Trainers</li> <li>Mobilization and awareness to the beneficiaries</li> <li>EDP Training</li> <li>SDPT and Value Addition Skill training</li> <li>Installation of machineries and distribution of tools kit</li> <li>Stat up Market linkages and credit linkages</li> <li>Handholding After Six months</li> </ul>	
14	Expected Projected Time Line	6 Months	

#### Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Multi bamboo working machine	1	190000/-	190000/-
2	Bamboo cutter machine	1	37760/-	37760/-
3	Bamboo bending machine	1	1003000/-	1003000/-
4	Bamboo manual long slicer machine	1	21240/-	21240/-
5	Bamboo Manual sizer machine	1	13799/-	13799/-
6				
7				
8				

#### Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair( No 6)	3000/-
3	Rack ( No-1)	3000/-
4	Cupboard ( No-1)	8000/-

#### Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Forest base activities	1000 kg	100-200 per kg	200000/-
3				

#### Manpower (per month)

SL.No	Particulars	No	Salary	Amount ( Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Forest base activities	700 kg	200-250 per kg	175,000/-
3				
4				
5				

SL.No	
1	
2	
3	
4	
5	

# VDVK Information Template for Business Plan

	Name of VDVK	DHANTURI PVTG VDVK		
2	Total No. of beneficiaries attached to VDVK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> <li>• On farm Labourer</li> <li>• Migrate and daily Labourer</li> <li>• Sugarcane cutting labourer</li> <li>• Bamboo depended activities</li> </ul>		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> <li>• Rural Poultry</li> <li>• Fishing Activities in inland and nature Resources</li> <li>• Forest and Horticulture Nursery base activities</li> <li>• Shivan Class</li> <li>• Individual Entrepreneur</li> </ul>		
5	Total budget sanctioned for VDVK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDVK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDVK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Ony Shingle Phase ( 2 to 3 HP) Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Forest base activities	
		C		
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Forest base activities	25000/-
		C		
		D		

response

Y/N

Y/N

/ Business/ S

Unemployed/

iculture/ Fore Hunting/ Cattl

icro Enterpris turing activity

age Employ: 0 per annum

1,00,000 per

2- 2,00,000

ran 2,00,00



Sales turn over - Month wise (Product wise/Individual wise)		Products	Amount
		MFP base products	50000/-
		Forest base activities	25000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> <li>TOT Training for Master Trainers</li> <li>Mobilization and awareness to the beneficiaries</li> <li>EDP Training</li> <li>SDPT and Value Addition Skill training</li> <li>Installation of machineries and distribution of tools kit</li> <li>Stat up Market linkages and credit linkages</li> <li>Handholding After Six months</li> </ul>	
14	Expected Projected Time Line	6 Months	

#### Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Multi bamboo working machine	1	190000/-	190000/-
2	Bamboo cutter machine	1	37760/-	37760/-
3	Bamboo bending machine	1	1003000/-	1003000/-
4	Bamboo manual long slicer machine	1	21240/-	21240/-
5	Bamboo Manual sizer machine	1	13799/-	13799/-
6				
7				
8				

#### Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair (No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

#### Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Forest base activities	1000 kg	100-200 per kg	200000/-
3				

#### Manpower (per month)

SL.No	Particulars	No	Salary	Amount ( Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)			
Sl.No	Particulars	Qut	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qut	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Forest base activities	700 kg	200-250 per kg	175,000/-
3				
4				
5				

1
2
3
4
5

1
2
3
4
5