Devgadh VDVK Business Plan

1	Name of VDVK	Devgadh	PVTG VDVK		
2	Total No. of beneficiaries attached toVDVK	50			
3	Details of the livelihood activities taken bythe beneficiaries	low-cost bamboo products making li Farm labour Migration in sugarcane field in bardo			
4	Future Action Plan for livelihood activities			utility and crafts m	
5	Total budget sanctioned for VDVK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital(raw		Two lac Fifty Tl		id sales
6	material/recurring expenses) Any addition fund required to VDVK ifyes. a) Amount b) Source	Yes, 250000 Need working capital for 3-month business cycle and market expenses. Established Forest based committees (JFMCs) like Visdalia collaborate with this for business development.			s) like Visdalia can
7	Details of infrastructure of VDVK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	a-1 b- 1 c-2 d- 1	e wan uns tot b	asiness developine	
8	Utility		Yes		No
	Electricity Connection (Power Load) Water Connection	- Charles Control	ase (2 to 3 HP) , borewell		
9	Raw material requirement/ per month		SL.No	Proc	duct Wise
			A	Bamboo	
			В	Honey	
			С		
			D		
			E		
10	Backward and forward linkage details	SL No	Pro	ducts	Amount
	a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	A Bamboo - locally product		cally produced	104000/-
	S. Posted Milloren Hollar	В	Honey – Ava		50000/-
		С			
		D			

11	Expected sales turn over - Month wise(Product	Products	Amount
	wise/Individual wise)	Bamboo Crafts and Utility	197500.00
		Honey	95000.00
12	Any plan for convergence	Yes, Forest Department, Trifed, NAB marketing and capital support.	ARD, Tribal Development for
13	Proposed implementation framework	TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools Stat up Market linkages and credit linkages Handholding After Six months	
14	Expected Projected Time Line	6 Months	

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Hand Cutter	2	35000	70000
2	Hand Grinder	5	3000	15000
3	Hand Drill Machine	5	3000	15000
4	Other utensils (Knife, Paper etc.)	10	1000	10000
5			1000	10000
6				
7				
8				

Furniture And Fixtures

SL.No	Particulars	Total Amount inthousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-2)	6000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qt	Rate	Amount
1	Bamboo Local	1300	50	104000/-
2	Honey	142	350	50000/-
3				30000/-

Manpower (per month)

20 00	manpower (per month)					
SL.No	Particulars	No	Salary	Amount (Yearly)		
1	Coordinator	1	20000/-	240000.00		
2	Mobilizers	1	15000/-			
3	Accounts	1		180000.00		
	, 1000 dillo	1	12000/-	144000.00		

Utility (per Month)

SL.No	Particulars	Qut	Amount
1	Electricity	-	1500/-
2	Phone Bill	-	300/-
3	Rent if any other		300/
4	Other	_	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization - Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	Bamboo Flowers	5000	15	75000
2	Bamboo dustbins and Basket	350	350	122500
3	Honey	142	633	90000
4				30000
5	_ ==			

Dy. Conservator of Forests Surat

Ghanavad VDVK Business Plan

1	Name of VDVK	Ghanava	d PVTG VDVK			
2	Total No. of beneficiaries attached toVDVK	50				
3	Details of the livelihood activities taken bythe beneficiaries	low-cost bamboo products making li Farm labour Migration in sugarcane field in bardo				
4	Future Action Plan for livelihood activities			utility and crafts ma	10 11	
5	Total budget sanctioned for VDVK (a) Out of which fund allocated for term loan (for machinery/fixed cost)		Two lac Fifty Th		6	
	(b) Fund allocated for working capital(raw material/recurring expenses)					
6	Any addition fund required to VDVK ifyes. a) Amount b) Source	Yes, 250000 Need working capital for 3-month business cycle and market expenses. Established Forest based committees (JFMCs) like Visdalia of collaborate with this for business development.			s) like Visdalia can	
7	Details of infrastructure of VDVK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	a-1 b- 1 c-2 d- 1				
8	Utility		Yes		No	
	Electricity Connection (Power Load) Water Connection		se (2 to 3 HP)			
9	Raw material requirement/ per month		SL.No	Proc	duct Wise	
			Α	Bamboo		
	8		В	Honey		
			С			
			D			
			E			
10	Backward and forward linkage details	SL No	Pro	ducts	Amount	
	a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	Α	Bamboo - loo manvel bam	cally produced boo	104000/-	
	expected turnovermonth	В	Honey – Ava		50000/-	
		С				
		D				

11	Expected sales turn over - Month wise(Product	Products	Amount
	wise/Individual wise)	Bamboo Crafts and Utility	197500.00
		Honey	95000.00
12	Any plan for convergence	Yes, Forest Department, Trifed, NABARD, Tribal Development marketing and capital support.	
13	Proposed implementation framework	marketing and capital support. TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools k Stat up Market linkages and credit linkages Handholding After Six months	
14	Expected Projected Time Line	6 Months	

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Hand Cutter	2	35000	70000
2	Hand Grinder	5	3000	15000
3	Hand Drill Machine	5	3000	15000
4	Other utensils (Knife, Paper etc.)	10	1000	10000
5				
6				
7				
8				

Furniture And Fixtures

SL.No	Particulars	Total Amount inthousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-2)	6000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qt	Rate	Amount
1	Bamboo Local	1300	50	104000/-
2	Honey	142	350	50000/-
3				

Manpower (per month)

	manpower (per month)						
SL.No	Particulars	No	Salary	Amount (Yearly)			
1	Coordinator	1	20000/-	240000.00			
2	Mobilizers	1	15000/-	180000.00			
3	Accounts	1	12000/-	144000.00			

Utility (per Month)

SL.No	Particulars	Qut	Amount
1	Electricity	-	1500/-
2	Phone Bill	-	300/-
3	Rent if any other		
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization - Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	Bamboo Flowers	5000	15	75000
2	Bamboo dustbins and Basket	350	350	122500
3	Honey	142	633	90000
4			9	
5				

Dy. Conservator of Forests Surat

1	Name of VDVK	PVTG VDVK RAJWADI-1			
2	Total No. of beneficiaries attached to VDVK	50	50		
3.	Details of the livelihood activities taken by the beneficiaries	On farm Labourer, Sugarcane cutting labourer, Bamboo depended activites			
4	Future Action Plan for livelihood activities	MFP Va		n activities, Ba	mboo craft
5	Total budget sanctioned for VDVK a) Out of which fund allocated for term loan (for machinery/fixed cost) b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 lakh (Two lakhs Fifty Thousand only			
6	Any addition fund required to VDVK if yes a) Amount b) Source	Yes, Additional Fund required to purchase of Too kit and machinery in value add activities			
7	Details of infrastructure of VDVK a) No. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Y	'ES	NO	
8.	Utility: a) Electricity Connection (Power Load) b) Water Connection	Electrici	ty connection	on required	
9	Raw material requirement /per month	SL No.	Produc	t Wise	
				IFP base produ	ıcts
5				rest base activ	
		c)			
-		d)		w	(
10	Backward and forward linkage details	e)			N. J. S.
7 77	a) Availability of raw material	SL.No.	Product	Amount	
	b) Distribution /sales/ Marketing	a)	MFP BASE	30000	
	facilities expected turnover/month	b)	FOREST BASE	30000	
14		c)			
		d)			
n n					

11	Expected sales turn over – Month wise	SL.No.	Product	Amount	
	(Product wise/Individual wise)	a)	MFP BASE	30000	•
		b)	FOREST BASE	30000	
		c) d)			
12	Any plan for convergence		will be conv departmer	rergence with	state
13	Proposed implementation framework	Mobi		r Master Train awareness to	
11			Training I and Value	e Addition Skill	I training
PIZ.	A	the state of the s	llation of ma ols kit	achineries and	distribution
		Stat u linkag		nkages and cr	redit
		• Hand	lholding Af	fter Six montl	าร
14	Expected Projected Time Line	6 month			

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Weighing Machine	1	40,000/-	40,000/-
2	Steaming / Hitting machine	1	1,70,000/-	
3	Bottling Plant	1	1,00,000/-	1,00,000/-
4	Honey Flow Automatic Machine	1	20,000/-	20,000/-
5	Mahua Pressig Machine	1	15,000/-	15,000/-
6	Oil Filter Machine	1	50,000/-	50,000/-
7	Pouch Packing Machine	1	18,000/-	18,000/-
8	Slicer Machine	1	12,000/-	12,000/-

Furniture And Fixtures

SL.No	Particulars	Total Amount inthousand
- 1	Table (No-2)	8,000/-
2	Chair(No 6)	3,000/-
3	Rack (No-1)	3,000/-
4	Cupboard (No-1)	8,000/-

Raw Material Required/ Month-Product wise

CLAL				
SL.No	Particulars	Qut	Rate	Amount
	, altifornial o	~~~	Hutc	Ainount

1	Mahua	700 kg	30/- per kg	21,000/-
2	Honey	1000 kg	150/- per kg	1,50,000/-
3	Kandmul	1000 kg	20/- per kg	20,000/-

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Supervisor	1	20,000/-	2,40,000/-
2	Surveyor	1	20,000/-	2,40,000/-
3	Accountant	1	15,000/-	1,80,000/-

Utility (per Month)

SL.No	Particulars	Qut	Amount
1	Electricity	-	5,000/-
2	Phone Bill	-	1,000/-
3	Rent if any other	-	
4	Other	-	-

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Fitting And Labour Charges	10,000/-
2 .	Transportation Charges	3,000/-

Annual Sales realization - Product Wise

SL.No	Particulars	Qut	Rate	Amount
1	Honey	800 kg	400/- per kg	3,20,000/-
2	Mahua	500 kg	350/- per kg	1,75,000/-
3	Kandmul	700 kg	300/- per kg	2,10,000/-

sstt. Conservator of Forest Sub division Bharuch

1	Name of VDVK	PVTG VD	VK RAJWAI	01-2	
2	Total No. of beneficiaries attached to VDVK	50			
3	Details of the livelihood activities taken by the beneficiaries	On farm Labourer, Sugarcane cutting labourer, Bamboo depended activites			00
4	Future Action Plan for livelihood activities	MFP Valu	e addition	activities, Bam	boo craft
5	Total budget sanctioned for VDVK . a) Out of which fund allocated for term loan (for machinery/fixed cost) b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 l	akh (Two la	akhs Fifty Thou	sand only)
6	Any addition fund required to VDVK if yes a) Amount b) Source	Yes, Additional Fund required to purchase of To			
7	Details of infrastructure of VDVK a) No. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	YE	:S	NO	
8.	Utility: . a) Electricity Connection (Power Load) b) Water Connection	Electricity connection required			
9	Raw material requirement /per month	SL No. Product Wise a) MFP base products b) Forest base activites			
		c) d) e)			
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/ Marketing	SL.No.	Product MFP BASE	Amount 30000	
10.	facilities expected turnover/month	c) d)	FOREST BASE	30000	
()			de la		

11	Expected sales turn over – Month wise (Product wise/Individual wise)	SL.No.	Product MFP	Amount 30000	
		b)	FOREST BASE	30000	
		c) d)			
12	Any plan for convergence		will be cont t departme	vergence with s nt.	tate
13	Proposed implementation framework	 Mobbene EDF SDF Instaof to Stat linka 	oilization an eficiaries Training T and Valualiation of nools kit up Market	or Master Trained awareness to the Addition Skill machineries and linkages and confidences.	the training distribution
14	Expected Projected Time Line	6 month	1	*	

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Weighing Machine	1	40,000/-	40,000/-
2	Steaming / Hitting machine	1	1,70,000/-	1,70,000/-
3	Bottling Plant	1	1,00,000/-	1,00,000/-
4	Honey Flow Automatic Machine	1	20,000/-	20,000/-
5	Mahua Pressig Machine	1	15,000/-	15,000/-
6	Oil Filter Machine	1	50,000/-	50,000/-
7	Pouch Packing Machine	1	18,000/-	18,000/-
8	Slicer Machine	1	12,000/-	12,000/-

Furniture And Fixtures

SL.No	Particulars	Total Amount inthousand
1	Table (No-2)	8,000/-
2	Chair(No 6)	3,000/-
3	Rack (No-1)	3,000/-
4	Cupboard (No-1)	8,000/-

Raw Material Required/ Month-Product wise

		ed Wollth-Produc	
Particulars	Qut	Rate	Amount
the state of the s		- Nate	Amount

1	Mahua	700 kg	30/- per kg	21,000/-
2	Honey	1000 kg	150/- per kg	1,50,000/-
3	Kandmul	1000 kg	20/- per kg	20,000/-

Manpower (per month)

	manpone.	11		
SL.No	Particulars	No	Salary	Amount (Yearly)
1	Supervisor	1	20,000/-	2,40,000/-
	Surveyor	1	20,000/-	2,40,000/-
		1	15,000/-	1,80,000/-
3	Accountant	1	10,000,	

Utility (per Month)

SL.No	Particulars	Qut	Amount
31.110		_	5,000/-
1	Electricity		1,000/-
2	Phone Bill	• /	1,000/
3	Rent if any other	-	
4	Other		

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Fitting And Labour Charges	10,000/-
2	Transportation Charges	3,000/-

Annual Sales realization - Product Wise

SL.No	Particulars	Qut	Rate	Amount
1	Honey	800 kg	400/- per kg	3,20,000/-
2	Mahua	500 kg	350/- per kg	1,75,000/-
3	Kandmul	700 kg	300/- per kg	2,10,000/-

Asstt. Conservator of Forest Sub division Bharuch

1	Name of VDVK	CHHINDI	A PVTG VDVK		
2	Total No. of beneficiaries attached toVDVK	50	repries accompliance takens and are		
3	Details of the livelihood activities taken bythe beneficiaries	Migra Sugar	orm Labourer ate and daily La cane cutting labour oo depended act	ourer	
4	Future Action Plan for livelihood activities	Rural Poultry Fishing Activities in inland and nate Forest and Horticulture Nursery base Shivan Class Individual Entrepreneur		e Nursery base ac	
5	Total budget sanctioned for VDVK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital(raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty The			
6	Any addition fund required to VDVK ifyes a) Amount b) Source	Yes. Addition fund required of the purchase of Tool-kit and machin in value add activities.		ol-kit and machiner	
7	Details of infrastructure of VDVK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room	Only one Rooms available (10*20 sq feet)			
ě	d) Logistic Space/Storage Space				No
8	1. Electricity Connection (Power Load)		Yes gle Phase ()		NO
	2. Water Connection	Tube v	vell facility		
9	Raw material requirement/ per month	S	L.No	Product Wise	
			Α	MFP base pro	ducts
			В	Forest base a	ctivities
			С		
17			D		
			E		£ - 4
0	Backward and forward linkage details	SL No	Pro	ducts	Amount
•	a) Availability of raw material	Α	MFP base pr	oducts	50000/-
	b) Distribution /sales/Marketing facilities expected turnover/month	В	Forest base	activities	25000/-
	CAPCOLOG IGNIOTOMINOMINI	С			A part of a
9		D			

	pected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
	wise/Individual Wise)	MFP base products	50000/-
/		Forest base activities	25000/-
12	Any plan for convergence	Yes, We will be convergence with Tribal Development, Agricult husbandry.	th state different department like a ure, Horticulture and Animal
13	Proposed implementation framework	TOT Training for Master T Mobilization and awareness EDP Training SDPT and Value Addition Installation of machineries Stat up Market linkages and Handholding After Six mon	Skill training and distribution of tools kit d credit linkages
14	Expected Projected Time Line	6 Months	

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Multi-bamboo working machine	1	190000/-	190000/-
2	Bamboo cutter machine	1	37760/-	37760/-
3	Bamboo bending machine	1	1003000/-	1003000/-
4	Bamboo manual long slicer machine	1	21240/-	21240/-
5	Bamboo Manual sizer machine	1	13799/-	13799/-
6				
7				
8				

Furniture And Fixtures

SLNo	Particulars	Total Amount inthousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qut	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Forest base activities	1000 kg	100-200 per kg	200000/-
3	E. I			, (

Manpower (per month)

-	manponer (per mem	1	Calant	Amount (Yearly)
SLNo	Particulars	No	Salary	Amount (rearry)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Misc. Or other expenses:

i SL.No	Particulars	Amount
1	Nil	Amount
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization - Product Wise

SL.No	Particulars	Qut	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Forest base activities	700 kg	200-250 per kg	175,000/-
3				
4				
5	1			

1	
2	
3	
1	

	Name of VDVK Total No. of beneficiaries attached toVDVK	50	PVTG VDVK			
3	Total No. of beneficiaries attended to the livelihood activities taken bythe beneficiaries	On fare Migrate Sugarce	m Labourer a and daily Lab ane cutting labo o depended acti	urer		
4	Future Action Plan for livelihood activities	Rural Poultry Fishing Activities in inland and nature Resources Forest and Horticulture Nursery base activities Shivan Class Individual Entrepreneur		ources		
5	Total budget sanctioned for VDVK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital(raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDVK lifyes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.			kit and machinery	
7	Details of infrastructure of VDVK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room	Only one Rooms available (10*20 sq feet)				
1	d) Logistic Space/Storage Space	<u>-</u>	es	1	10	
8	Electricity Connection (Power Load) Water Connection	Ony Shing 2 to 3 HP) Tube we available	le Phase (
	Te		No	Prod	uct Wise	
9	Raw material requirement/ per month		A	MFP base produ	ucts	
			В	Forest base act	ivities	
,			C			
	Get.		D			
			Е			
5	Backward and forward linkage details	SL No	P	roducts	Amount	
0	a) Availability of raw material	A	MFP base	products	50000/-	
	b) Distribution /sales/Marketing facilities	В	Forest bas		25000/-	
	expected turnover/month	С			- 1	
9	II =	D				

tesponse

		Products	Amount
1	sales turn over - Month wise(Product	MFP base products	50000/-
	and sales (unit over		25000/-
	wise/Individual wise)	Forest base activities	
12	Any plan for convergence	Tribal Development, Agricult	h state different department like a ure, Horticulture and Anima
13	Proposed implementation framework	TOT Training for Master T Mobilization and awarene EDP Training SDPT and Value Addition Installation of machineries Stat up Market linkages a Handholding After Six mo	ss to the beneficiaries Skill training and distribution of tools kit and credit linkages
	Tueling	6 Months	
14	Expected Projected Time Line		

-6. 2	Plant & Machir	7	Total Amount in	
SL.No	Name of Machinery	No.	Price of Machinery	thousand
36.110			190000/-	190000/-
-	Multi bamboo working machine	1	37760/-	37760/
- 2	Bamboo cutter machine	1	1003000/-	1003000/
2	Bamboo bending machine	1	21240/-	21240/
4	Bamboo manual long slicer machine	1	13799/-	13799/
5	Bamboo Manual sizer machine			
6	To the second se			
7				1
8		The same of the sa		

	Furniture And Fixtures	Total Amount inthousand
SL.No	Particulars	8000/-
	Table (No-2)	3000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	8000/-
4	Cupboard (No-1)	

Raw Material Required/ Month-Product wise

	Raw Material Required, in	Qut	Rate	Amount
SL.No	Particulars	1000 kg	100-300 per kg	300000/-
1	MFP Item	1000 kg	100-200 per kg	200000/-
2	Forest base activities			
3				

8	Manpower (per month	n) No	Salary	Amount (Yearly)
SL.No	Particulars	1	20000/-	240000.00
1	Coordinator		15000/-	180000.00
1 2	Mobilizers	<u> </u>	12000/-	144000.00
3	Accounts			

2:

(ner	a south
Iner	Moure

A	Utility (per Month) Qut	2500/-
	Particulars	550/-
	Particular	
1	Electricity	
2	Phone Bill Rent if any other	
3		
4	Other	

Misc. Or other expenses:

		(11100.			Amount	
SL.No	T		Particulars			
1	Nil					
2	Nil					
3	Nil					
4	Nil					

Annual Sales realization - Product Wise

			Rate	Amount
L.No	Particulars	Qut		350,000/-
1	MFP Item	700 kg	350-500 per kg	175,000/-
2	Forest base activities	700 kg	200-250 per kg	173,0007
3				
4				
5				