

VDVK Information Template for Business Plan (Chavashala PVTG VDK)

1	Name of VDK	CHAVSHALA PVTG VDK		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> On farm Labourer Migrate and daily Labourer 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> Rural Poultry Fishing Activities in inland and nature Resources Forest and Horticulture Nursery base activities Shivan Class Individual Entrepreneur MFP base Activities 		
5	Total budget sanctioned for VDK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Ony Shingle Phase (2 to 3 HP)		
		Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B		
		C		
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B		
		C		
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
				125000/-
1	Millets Dehulling Machine	1	125000/-	
2	Grinding Pulverize Machine	1	70000/-	70000/-
3	Price label printing machine	1	5000/-	5000/-
4	Sealing machine for shrink plastic	1	4500/-	4500/-
5	Small Weighting machines	1	5000/-	5000/-
6	Weighing Scales	1	15000/-	15000/-
7	Storage Drums (SS)	5	5000/-	25000/-
8	Tarpaulin	5	3500/-	17500/-

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
		8000/-
1	Table (No-2)	3000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	8000/-
4	Cupboard (No-1)	

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Agriculture Item	1000 kg	100-200 per kg	200000/-
3	Horticulture Item	1000 kg	100-200 per kg	200000/-

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)


SL.No	Particulars	Qty	Amount
			2500/-
1	Electricity	-	
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Agriculture Item	700 kg	250-350 per kg	245,000/-
3				
4				
5				


 Deputy Conservator Of Forests,
 Valsad South

VDVK Information Template for Business Plan (Virshitra PVTG VDK)

1	Name of VDK	VIRSHITRA PVTG VDK		
2	Total No. of beneficiaries attached toVDVK	50		
3	Details of the livelihood activities taken bythe beneficiaries	<ul style="list-style-type: none"> On farm Labourer Migrate and daily Laboure 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> Rural Poultry Fishing Activities in inland and nature Resources Forest and Horticulture Nursery base activities Shivan Class Individual Entrepreneur MFP base Activities 		
5	Total budget sanctioned for VDK (c) Out of which fund allocated for term loan (for machinery/fixed cost) (d) Fund allocated for working capital(raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes c) Amount d) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDK e) NO. of Rooms f) No. Tool Rooms g) Machinery installation Room h) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 3. Electricity Connection (Power Load) 4. Water Connection	Yes	No	
		Ony Shingle Phase (2 to 3 HP)		
		Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B		
		C		
		D		
		E		
10	Backward and forward linkage details c) Availability of raw material d) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B		
		C		
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
		1	45000/-	45000/-
1	Tamarind Fruit pulp making machine	1	35000/-	35000/-
2	Grinder	1	5000/-	5000/-
3	Price label printing machine	1	4500/-	4500/-
4	Sealing machine for shrink plastic	1	5000/-	5000/-
5	Small Weighting machines	1	15000/-	15000/-
6	Weighing Scales	5	5000/-	25000/-
7	Storage Drums (SS)	5	3500/-	17500/-
8	Tarpaulin			

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
		8000/-
1	Table (No-2)	3000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	8000/-
4	Cupboard (No-1)	

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2				
3				

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)

SL.No	Particulars	Qty	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2				
3				
4				
5				


 Deputy Conservator Of Forests,
 Valsad South

VDVK Information Template for Business Plan (Sutharpada PVTG VDK)

1	Name of VDK	SUTHARPADA PVTG VDK		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> On farm Labourer Migrate and daily Labourer Agriculture base Activities 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> Rural Poultry Fishing Activities in inland and nature Resources Forest and Horticulture Nursery base activities Shivan Class Individual Entrepreneur MFP base Activities 		
5	Total budget sanctioned for VDK (e) Out of which fund allocated for term loan (for machinery/fixed cost) (f) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes e) Amount f) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 5. Electricity Connection (Power Load) 6. Water Connection	Yes	No	
		Ony Shingle Phase (2 to 3 HP)		
		Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Agriculture base products	
		C		
		D		
		E		
10	Backward and forward linkage details e) Availability of raw material f) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Agriculture base products	50000/-
		C		
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Agriculture base products	50000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Oil Extraction Machine	1	185000/-	185000/-
2	Grinding Pulverize Machine	1	70000/-	70000/-
3	Price label printing machine	1	5000/-	5000/-
4	Sealing machine for shrink plastic	1	4500/-	4500/-
5	Small Weighting machines	1	5000/-	5000/-
6	Weighing Scales	1	15000/-	15000/-
7	Storage Drums (SS)	5	5000/-	25000/-
8	Tarpaulin	5	3500/-	17500/-

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Agriculture Item	1000 kg	100-200 per kg	200000/-
3	Horticulture Item	1000 kg	100-200 per kg	200000/-

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)

SL.No	Particulars	Qty	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Agriculture Item	700 kg	250-350 per kg	245,000/-
3				
4				
5				


Deputy Conservator Of Forests,
Valsad South

Trainees Registration

1	Name of Fields	Agriculture, Horticulture, Apiculture, Fisheries, MFP
2	Name of Master Trainer	Mr Dinesh Vegada
3	Mobile No	9428381684
4	Email-id	dcvegda@gmail.com
5	DOB	01/06/1965
6	Father Name	Chehubhai
7	Gender	Male
8	Physically Challenged	No
9	Category	SC
10	Education	BRS
11	Aadhaar Number	72813419228
12	Mother Name	Rajiben
13	Address	Om Nagar-2, Hanumanbari, Near Telephone Exchange, Vansda, Dist'- Navsari, 396580
14	State	Gujarat
15	District	Navsari
16	City	--
17	Block	Vansda
18	Pin code	396580

Trainees Registration

1	Name of Fields	Agriculture, Horticulture, Apiculture, Fisheries, MFP
2	Name of Master Trainer	Mr Kamlesh Patel
3	Mobile No	9429227376
4	Email-id	Kamleshbp1975@gmail.com
5	DOB	01/06/1975
6	Father Name	Babubhai
7	Gender	Male
8	Physically Challenged	No
9	Category	General
10	Education	MSW
11	Aadhaar Number	994387114901
12	Mother Name	Dhuliben
13	Address	Bhachar Vatika, Near Swami Narayan Temple Modhera Road, Mahesana
14	State	Gujarat
15	District	Mahesana
16	City	Mahesana
17	Block	Mahesana
18	Pin code	384002

Trainees Registration

1	Name of Fields	Agriculture, Horticulture, Apiculture, Fisheries, MFP
2	Name of Master Trainer	Mr Mukesh Patel
3	Mobile No	9824298331
4	Email-id	1977mupatel@gmail.com
5	DOB	01/06/1977
6	Father Name	Ukadbhai
7	Gender	Male
8	Physically Challenged	No
9	Category	ST
10	Education	MRS
11	Aadhaar Number	467805324673
12	Mother Name	Dhanubne
13	Address	At- Godthal, Madi Falia, Block – Chikhali
14	State	Gujarat
15	District	Navsari
16	City	--
17	Block	Chikhali
18	Pin code	396060

Trainees Registration

1	Name of Fields	MFP
2	Name of Master Trainer	Mr Vallabh Patel
3	Mobile No	8787527183
4	Email-id	Vallabhhaipatel1403@gmail.com
5	DOB	02/06/1962
6	Father Name	Dhanjibhai
7	Gender	Male
8	Physically Challenged	No
9	Category	ST
10	Education	MA
11	Aadhaar Number	729141238301
12	Mother Name	Gajariben
13	Address	At- Upsad, Sarpach Faliya
14	State	Gujarat
15	District	Navsari
16	City	--
17	Block	Vansda
18	Pin code	396580

Trainees Registration

1	Name of Fields	Livelihood
2	Name of Master Trainer	Mr Nilesh Chaudhari
3	Mobile No	8980813901
4	Email-id	Nileshchaudhari97035@gmail.com
5	DOB	01/02/1990
6	Father Name	Navinbhai
7	Gender	Male
8	Physically Challenged	No
9	Category	ST
10	Education	MSW
11	Aadhaar Number	558140804678
12	Mother Name	Ilaben
13	Address	Uplu Faliya, Vegi
14	State	Gujarat
15	District	Surat
16	City	--
17	Block	Madvai
18	Pin code	394170

Trainees Registration

1	Name of Fields	Livelihood
2	Name of Master Trainer	Mr Atul Chaudhari
3	Mobile No	9979336672
4	Email-id	Chaudhariatul1234@gmail.com
5	DOB	05/01/1987
6	Father Name	Kanubhai
7	Gender	Male
8	Physically Challenged	No
9	Category	ST
10	Education	MSW
11	Aadhaar Number	704384227724
12	Mother Name	Miraben
13	Address	Nani Gavachhi
14	State	Gujarat
15	District	Surat
16	City	--
17	Block	Madvai
18	Pin code	394140

VDVK Information Template for Business Plan

1	Name of VDK	CHONDHA PVTG VDK		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> • Animal Husbandry (Cow and Goats Rasing) • On farm Laboure • Agriculture Cultivation • Migrate Laboure 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> • Rural Poultry • Fishing Activities in inland and nature Resources • Forest and Horticulture Nursery base activities • Shivan Class • Individual Entrepreneur 		
5	Total budget sanctioned for VDK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital(raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility: 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Ony Shingle Phase (2 to 3 HP)		
		Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Agriculture base products	
		C	Horticulture base products	
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Agriculture base products	50000/-
		C	Horticulture base products	50000/-
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Agriculture base products	50000/-
		Horticulture base products	50000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Oil Extraction Machine	1	185000/-	185000/-
2	Multipurpose pulp making machine	1	65000/-	65000/-
3	Price label printing machine	1	5000/-	5000/-
4	Sealing machine for shrink plastic	1	4500/-	4500/-
5	Small Weighting machines	1	5000/-	5000/-
6	Weighing Scales	1	15000/-	15000/-
7	Storage Drums (SS)	5	5000/-	25000/-
8	Tarpaulin	5	3500/-	17500/-

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Agriculture Item	1000 kg	100-200 per kg	200000/-
3	Horticulture Item	1000 kg	100-200 per kg	200000/-

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)

SL.No	Particulars	Qty	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Agriculture Item	700 kg	250-350 per kg	245,000/-
3	Horticulture Item	700 kg	250-350 per kg	245,000/-
4				
5				


Deputy Conservator of Forests
Valsad North

VDVK Information Template for Business Plan

1	Name of VDK	TISKARI TALAT PVTG VDK		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> • Animal Husbandry Activities • On farm Labourer • Agriculture Cultivation Activities • Migrate and daily Labourer 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> • Rural Poultry • Fishing Activities in inland and nature Resources • Forest and Horticulture Nursery base activities • Shivan Class • Individual Entrepreneur 		
5	Total budget sanctioned for VDK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Ony Shingle Phase (2 to 3 HP)		
		Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Agriculture base products	
		C	Horticulture base products	
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Agriculture base products	50000/-
		C	Horticulture base products	50000/-
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Agriculture base products	50000/-
		Horticulture base products	50000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Tamarind Fruit pulp making machine	1	185000/-	185000/-
2	Rice mill Machine	1	160000/-	160000/-
3	Price label printing machine	1	5000/-	5000/-
4	Sealing machine for shrink plastic	1	4500/-	4500/-
5	Small Weighting machines	1	5000/-	5000/-
6	Weighing Scales	1	15000/-	15000/-
7	Storage Drums (SS)	5	5000/-	25000/-
8	Tarpaulin	5	3500/-	17500/-

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Agriculture Item	1000 kg	100-200 per kg	200000/-
3	Horticulture Item	1000 kg	100-200 per kg	200000/-

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)

SL.No	Particulars	Qty	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Agriculture Item	700 kg	250-350 per kg	245,000/-
3	Horticulture Item	700 kg	250-350 per kg	245,000/-
4				
5				


Deputy Conservator of Forests
Valsad North

VDVK Information Template for Business Plan

1	Name of VDK	SATIMAD PVTG VDK		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> Animal Husbandry Activities On farm Labourer Agriculture Cultivation Activities Migrate and daily Labourer 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> Rural Poultry Fishing Activities in inland and nature Resources Forest and Horticulture Nursery base activities Shivan Class Individual Entrepreneur 		
5	Total budget sanctioned for VDK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Only Shingle Phase (2 to 3 HP) Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Agriculture base products	
		C	Horticulture base products	
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Agriculture base products	50000/-
		C	Horticulture base products	50000/-
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Agriculture base products	50000/-
		Horticulture base products	50000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Oil Extraction Machine	1	185000/-	185000/-
2	Grinding Pulverize Machine	1	70000/-	70000/-
3	Price label printing machine	1	5000/-	5000/-
4	Sealing machine for shrink plastic	1	4500/-	4500/-
5	Small Weighting machines	1	5000/-	5000/-
6	Weighing Scales	1	15000/-	15000/-
7	Storage Drums (SS)	5	5000/-	25000/-
8	Tarpaulin	5	3500/-	17500/-

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Agriculture Item	1000 kg	100-200 per kg	200000/-
3	Horticulture Item	1000 kg	100-200 per kg	200000/-

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)

SL.No	Particulars	Qty	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Agriculture Item	700 kg	250-350 per kg	245,000/-
3	Horticulture Item	700 kg	250-350 per kg	245,000/-
4				
5				


Deputy Conservator of Forests
Valsad North

VDVK Information Template for Business Plan

1	Name of VDK	JAMANIA PVTG VDK		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> Animal Husbandry Activities On farm Labourer Agriculture Cultivation Activities Migrate and daily Labourer 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> Rural Poultry Fishing Activities in inland and nature Resources Forest and Horticulture Nursery base activities Shivan Class Individual Entrepreneur 		
5	Total budget sanctioned for VDK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Only Shingle Phase (2 to 3 HP)		
		Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Agriculture base products	
		C	Horticulture base products	
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Agriculture base products	50000/-
		C	Horticulture base products	50000/-
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Agriculture base products	50000/-
		Horticulture base products	50000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Grinder	1	45000/-	45000/-
2	Grinding Pulverize Machine	1	70000/-	70000/-
3	Price label printing machine	1	5000/-	5000/-
4	Sealing machine for shrink plastic	1	4500/-	4500/-
5	Small Weighting machines	1	5000/-	5000/-
6	Weighing Scales	1	15000/-	15000/-
7	Storage Drums (SS)	5	5000/-	25000/-
8	Tarpaulin	5	3500/-	17500/-

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Agriculture Item	1000 kg	100-200 per kg	200000/-
3	Horticulture Item	1000 kg	100-200 per kg	200000/-

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)

SL.No	Particulars	Qty	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Agriculture Item	700 kg	250-350 per kg	245,000/-
3	Horticulture Item	700 kg	250-350 per kg	245,000/-
4				
5				


Deputy Conservator of Forests
Valsad North

VDVK Information Template for Business Plan

1	Name of VDVK	GUNDIA PVTG VDVK		
2	Total No. of beneficiaries attached to VDVK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> • Animal Husbandry Activities • On farm Labourer • Agriculture Cultivation Activities • Migrate and daily Labourer 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> • Rural Poultry • Fishing Activities in inland and nature Resources • Forest and Horticulture Nursery base activities • Shivan Class • Individual Entrepreneur 		
5	Total budget sanctioned for VDVK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDVK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDVK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Only Shingle Phase (2 to 3 HP) Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Agriculture base products	
		C	Horticulture base products	
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Agriculture base products	50000/-
		C	Horticulture base products	50000/-
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Agriculture base products	50000/-
		Horticulture base products	50000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Grinder	1	45000/-	45000/-
2	Grinding Pulverize Machine	1	70000/-	70000/-
3	Price label printing machine	1	5000/-	5000/-
4	Sealing machine for shrink plastic	1	4500/-	4500/-
5	Small Weighting machines	1	5000/-	5000/-
6	Weighing Scales	1	15000/-	15000/-
7	Storage Drums (SS)	5	5000/-	25000/-
8	Tarpaulin	5	3500/-	17500/-

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Agriculture Item	1000 kg	100-200 per kg	200000/-
3	Horticulture Item	1000 kg	100-200 per kg	200000/-

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)

SL.No	Particulars	Qty	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Agriculture Item	700 kg	250-350 per kg	245,000/-
3	Horticulture Item	700 kg	250-350 per kg	245,000/-
4				
5				


Deputy Conservator of Forests
Valsad North

VDVK Information Template for Business Plan

1	Name of VDK	SARA PVTG VDK		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> • Animal Husbandry (Cow and Goats Rasing) • On farm Labour • Agriculture Cultivation • Migrate Labour 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> • Rural Poultry • Fishing Activities in inland and nature Resources • Forest and Horticulture Nursery base activities • Shivan Class • Individual Entrepreneur 		
5	Total budget sanctioned for VDK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital(raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility: 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Ony Shingle Phase (2 to 3 HP)		
		Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Agriculture base products	
		C	Horticulture base products	
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Agriculture base products	50000/-
		C	Horticulture base products	50000/-
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Agriculture base products	50000/-
		Horticulture base products	50000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Mini Commercial oil Maker machine	1	65000/-	65000/-
2	Grinding Pulverize Machine	1	70000/-	70000/-
3	Price label printing machine	1	5000/-	5000/-
4	Sealing machine for shrink plastic	1	4500/-	4500/-
5	Small Weighting machines	1	5000/-	5000/-
6	Weighing Scales	1	15000/-	15000/-
7	Storage Drums (SS)	5	5000/-	25000/-
8	Tarpaulin	5	3500/-	17500/-

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Agriculture Item	1000 kg	100-200 per kg	200000/-
3	Horticulture Item	1000 kg	100-200 per kg	200000/-

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)

SL.No	Particulars	Qty	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Agriculture Item	700 kg	250-350 per kg	245,000/-
3	Horticulture Item	700 kg	250-350 per kg	245,000/-
4				
5				


Deputy Conservator of Forests
Valsad North

Trainees Registration

1	Name of Fields	Agriculture, Horticulture, Apiculture, Fisheries, MFP
2	Name of Master Trainer	Mr Dinesh Vegada
3	Mobile No	9428381684
4	Email-id	dcvegda@gmail.com
5	DOB	01/06/1965
6	Father Name	Chehubhai
7	Gender	Male
8	Physically Challenged	No
9	Category	SC
10	Education	BRS
11	Aadhaar Number	72813419228
12	Mother Name	Rajiben
13	Address	Om Nagar-2, Hanumanbari, Near Telephone Exchange, Vansda, Dist'- Navsari, 396580
14	State	Gujarat
15	District	Navsari
16	City	--
17	Block	Vansda
18	Pin code	396580


Deputy Conservator of Forests
Valsad North

Trainees Registration

1	Name of Fields	Agriculture, Horticulture, Apiculture, Fisheries, MFP
2	Name of Master Trainer	Mr Kamlesh Patel
3	Mobile No	9429227376
4	Email-id	Kamleshbp1975@gmail.com
5	DOB	01/06/1975
6	Father Name	Babubhai
7	Gender	Male
8	Physically Challenged	No
9	Category	General
10	Education	MSW
11	Aadhaar Number	994387114901
12	Mother Name	Dhuliben
13	Address	Bhachar Vatika, Near Swami Narayan Temple Modhera Road, Mahesana
14	State	Gujarat
15	District	Mahesana
16	City	Mahesana
17	Block	Mahesana
18	Pin code	384002


Deputy Conservator of Forests
Valsad North

Trainees Registration

1	Name of Fields	Agriculture, Horticulture, Apiculture, Fisheries, MFP
2	Name of Master Trainer	Mr Mukesh Patel
3	Mobile No	9824298331
4	Email-id	1977mupatel@gmail.com
5	DOB	01/06/1977
6	Father Name	Ukadbhai
7	Gender	Male
8	Physically Challenged	No
9	Category	ST
10	Education	MRS
11	Aadhaar Number	467805324673
12	Mother Name	Dhanubne
13	Address	At- Godthal, Madi Falia, Block – Chikhali
14	State	Gujarat
15	District	Navsari
16	City	--
17	Block	Chikhali
18	Pin code	396060

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Deputy Conservator of Forests
Valsad North

Trainees Registration

1	Name of Fields	MFP
2	Name of Master Trainer	Mr Vallabh Patel
3	Mobile No	8787527183
4	Email-id	<u>Vallabhbhaipatel1403@gmail.com</u>
5	DOB	02/06/1962
6	Father Name	Dhanjibhai
7	Gender	Male
8	Physically Challenged	No
9	Category	ST
10	Education	MA
11	Aadhaar Number	729141238301
12	Mother Name	Gajariben
13	Address	At- Upsad, Sarpach Faliya
14	State	Gujarat
15	District	Navsari
16	City	--
17	Block	Vansda
18	Pin code	396580


Deputy Conservator of Forests
Valsad North

Trainees Registration

1	Name of Fields	Livelihood
2	Name of Master Trainer	Mr Nilesh Chaudhari
3	Mobile No	8980813901
4	Email-id	<u>Nileshchaudhari97035@gmail.com</u>
5	DOB	01/02/1990
6	Father Name	Navinbhai
7	Gender	Male
8	Physically Challenged	No
9	Category	ST
10	Education	MSW
11	Aadhaar Number	558140804678
12	Mother Name	Ilaben
13	Address	Uplu Faliya, Vegi
14	State	Gujarat
15	District	Surat
16	City	--
17	Block	Madvai
18	Pin code	394170


Deputy Conservator of Forests
Valsad North

Trainees Registration

1	Name of Fields	Livelihood
2	Name of Master Trainer	Mr Atul Chaudhari
3	Mobile No	9979336672
4	Email-id	<u>Chaudhariatul1234@gmail.com</u>
5	DOB	05/01/1987
6	Father Name	Kanubhai
7	Gender	Male
8	Physically Challenged	No
9	Category	ST
10	Education	MSW
11	Aadhaar Number	704384227724
12	Mother Name	Miraben
13	Address	Nani Gavachhi
14	State	Gujarat
15	District	Surat
16	City	--
17	Block	Madvai
18	Pin code	394140

Handwritten signature

**Deputy Conservator of Forests
Valsad North**

Trainees Registration

1	Name of Fields	Agriculture, Horticulture, Apiculture, Fisheries, MFP
2	Name of Master Trainer	Mr Mukesh Patel
3	Mobile No	9824298331
4	Email-id	<u>1977mupatel@gmail.com</u>
5	DOB	01/06/1977
6	Father Name	Ukadbhai
7	Gender	Male
8	Physically Challenged	No
9	Category	ST
10	Education	MRS
11	Aadhaar Number	467805324673
12	Mother Name	Dhanubne
13	Address	At- Godthal, Madi Falia, Block – Chikhali
14	State	Gujarat
15	District	Navsari
16	City	--
17	Block	Chikhali
18	Pin code	396060

VDVK Information Template for Business Plan

1	Name of VDVK	KESHBANDH PVTG VDVK		
2	Total No. of beneficiaries attached to VDVK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> On farm Labourer Migrate and daily Labourer Sugarcane cutting labourer Bamboo depended activities. 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> Rural Poultry Fishing Activities in inland and nature Resources Forest and Horticulture Nursery base activities Shivan Class Individual Entrepreneur 		
5	Total budget sanctioned for VDVK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDVK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDVK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Ony Shingle Phase (2 to 3 HP)		
		Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Forest base activities	
		C		
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Forest base activities	25000/-
		C		
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Forest base activities	25000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Multi bamboo working machine	1	190000/-	190000/-
2	Bamboo cutter machine	1	37760/-	37760/-
3	Bamboo bending machine	1	1003000/-	1003000/-
4	Bamboo manual long slicer machine	1	21240/-	21240/-
5	Bamboo Manual sizer machine	1	13799/-	13799/-
6				
7				
8				

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair (No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Forest base activities	1000 kg	100-200 per kg	200000/-
3				

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)


SL.No	Particulars	Qty	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Forest base activities	700 kg	200-250 per kg	175,000/-
3				
4				
5				


 Dy. Conservator of Forests,
 North Dangs Divn. Ahwa.

Trainees Registration

1	Name of Fields	Agriculture, Horticulture, Apiculture, Fisheries, MFP
2	Name of Master Trainer	Mr Kamlesh Patel
3	Mobile No	9429227376
4	Email-id	Kamleshbp1975@gmail.com
5	DOB	01/06/1975
6	Father Name	Babubhai
7	Gender	Male
8	Physically Challenged	No
9	Category	General
10	Education	MSW
11	Aadhaar Number	994387114901
12	Mother Name	Dhuliben
13	Address	Bhachar Vatika, Near Swami Narayan Temple Modhera Road, Mahesana
14	State	Gujarat
15	District	Mahesana
16	City	Mahesana
17	Block	Mahesana
18	Pin code	384002

VDVK Information Template for Business Plan

1	Name of VDK	WAGHAI PVTG VDK		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> • On farm Labourer • Migrate and daily Labourer • Sugarcane cutting labourer • Bamboo depended activities 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> • Rural Poultry • Fishing Activities in Inland and nature Resources • Forest and Horticulture Nursery base activities • Shivan Class • Individual Entrepreneur 		
5	Total budget sanctioned for VDK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Ony Shingle Phase (2 to 3 HP)		
		Tube well	facility	
		available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Forest base activities	
		C		
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Forest base activities	25000/-
		C		
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Forest base activities	25000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Multi bamboo working machine	1	190000/-	190000/-
2	Bamboo cutter machine	1	37760/-	37760/-
3	Bamboo bending machine	1	1003000/-	1003000/-
4	Bamboo manual long slicer machine	1	21240/-	21240/-
5	Bamboo Manual sizer machine	1	13799/-	13799/-
6				
7				
8				

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Forest base activities	1000 kg	100-200 per kg	200000/-
3				

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)


SL.No	Particulars	Qty	Amount
1	Electricity		
2	Phone Bill	-	2500/-
3	Rent if any other	-	550/-
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Forest base activities	700 kg	200-250 per kg	175,000/-
3				
4				
5				


Dy. Conservator of Forests,
North Dangs Divn. Ahwa.

Trainees Registration

1	Name of Fields	MFP
2	Name of Master Trainer	Mr Vallabh Patel
3	Mobile No	8787527183
4	Email-id	Vallabhbhalpatel1403@gmail.com
5	DOB	02/06/1962
6	Father Name	Dhanjibhai
7	Gender	Male
8	Physically Challenged	No
9	Category	ST
10	Education	MA
11	Aadhaar Number	729141238301
12	Mother Name	Gajariben
13	Address	At- Upsad, Sarpach Faliya
14	State	Gujarat
15	District	Navsari
16	City	--
17	Block	Vansda
18	Pin code	396580

VDVK Information Template for Business Plan

1	Name of VDKV	DUNGARDA PVTG VDKV		
2	Total No. of beneficiaries attached to VDKV	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> • On farm Labourer • Migrate and daily Labourer • Sugarcane cutting labourer • Bamboo depended activities. 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> • Rural Poultry • Fishing Activities in inland and nature Resources • Forest and Horticulture Nursery base activities • Shivan Class • Individual Entrepreneur 		
5	Total budget sanctioned for VDKV (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital (raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDKV if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDKV a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Only Shingle Phase (2 to 3 HP) Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Forest base activities	
		C		
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Forest base activities	25000/-
		C		
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Forest base activities	25000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand.
1	Multi bamboo working machine	1	190000/-	190000/-
2	Bamboo cutter machine	1	37760/-	37760/-
3	Bamboo bending machine	1	1003000/-	1003000/-
4	Bamboo manual long slicer machine	1	21240/-	21240/-
5	Bamboo Manual sizer machine	1	13799/-	13799/-
6				
7				
8				

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Forest base activities	1000 kg	100-200 per kg	200000/-
3				

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)

SL.No	Particulars	Qty	Amount
1	Electricity		
2	Phone Bill	-	2500/-
3	Rent if any other	-	550/-
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Forest base activities	700 kg	200-250 per kg	175,000/-
3				
4				
5				


 Dy. Conservator of Forests,
 North Dangs Divn. Ahwa.

Trainees Registration

1	Name of Fields	Agriculture, Horticulture, Apiculture, Fisheries, MFP
2	Name of Master Trainer	Mr Dinesh Vegada
3	Mobile No	9428381684
4	Email-id	<u>dcvegda@gmail.com</u>
5	DOB	01/06/1965
6	Father Name	Chehubhai
7	Gender	Male
8	Physically Challenged	No
9	Category	SC
10	Education	BRS
11	Aadhaar Number	72813419228
12	Mother Name	Rajiben
13	Address	Om Nagar-2, Hanumanbari, Near Telephone Exchange, Vansda, Dist'- Navsari, 396580
14	State	Gujarat
15	District	Navsari
16	City	--
17	Block	Vansda
18	Pin code	396580

VDVK Information Template for Business Plan

1	Name of VDK	CHICHINA GAVTHA PVTG VDK		
2	Total No. of beneficiaries attached to VDK	50		
3	Details of the livelihood activities taken by the beneficiaries	<ul style="list-style-type: none"> • On farm Labourer • Migrate and daily Labourer • Sugarcane cutting labourer • Bamboo depended activities 		
4	Future Action Plan for livelihood activities	<ul style="list-style-type: none"> • Rural Poultry • Fishing Activities in inland and nature Resources • Forest and Horticulture Nursery base activities • Shivan Class • Individual Entrepreneur 		
5	Total budget sanctioned for VDK (a) Out of which fund allocated for term loan (for machinery/fixed cost) (b) Fund allocated for working capital(raw material/recurring expenses)	Rs. 2.50 (Two lac Fifty Thousand)		
6	Any addition fund required to VDK if yes a) Amount b) Source	Yes, Addition fund required of the purchase of Tool-kit and machinery in value add activities.		
7	Details of infrastructure of VDK a) NO. of Rooms b) No. Tool Rooms c) Machinery installation Room d) Logistic Space/Storage Space	Only one Rooms available (10*20 sq feet)		
8	Utility 1. Electricity Connection (Power Load) 2. Water Connection	Yes	No	
		Ony Shingle Phase (2 to 3 HP)		
		Tube well facility available		
9	Raw material requirement/ per month	SL.No	Product Wise	
		A	MFP base products	
		B	Forest base activities	
		C		
		D		
		E		
10	Backward and forward linkage details a) Availability of raw material b) Distribution /sales/Marketing facilities expected turnover/month	SL No	Products	Amount
		A	MFP base products	50000/-
		B	Forest base activities	25000/-
		C		
		D		

11	Expected sales turn over - Month wise(Product wise/Individual wise)	Products	Amount
		MFP base products	50000/-
		Forest base activities	25000/-
12	Any plan for convergence	Yes, We will be convergence with state different department like a Tribal Development, Agriculture, Horticulture and Animal husbandry .	
13	Proposed implementation framework	<ul style="list-style-type: none"> TOT Training for Master Trainers Mobilization and awareness to the beneficiaries EDP Training SDPT and Value Addition Skill training Installation of machineries and distribution of tools kit Stat up Market linkages and credit linkages Handholding After Six months 	
14	Expected Projected Time Line	6 Months	

Plant & Machinery

SL.No	Name of Machinery	No.	Price of Machinery	Total Amount in thousand
1	Multi bamboo working machine	1	190000/-	190000/-
2	Bamboo cutter machine	1	37760/-	37760/-
3	Bamboo bending machine	1	1003000/-	1003000/-
4	Bamboo manual long slicer machine	1	21240/-	21240/-
5	Bamboo Manual sizer machine	1	13799/-	13799/-
6				
7				
8				

Furniture And Fixtures

SL.No	Particulars	Total Amount in thousand
1	Table (No-2)	8000/-
2	Chair(No 6)	3000/-
3	Rack (No-1)	3000/-
4	Cupboard (No-1)	8000/-

Raw Material Required/ Month-Product wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	1000 kg	100-300 per kg	300000/-
2	Forest base activities	1000 kg	100-200 per kg	200000/-
3				

Manpower (per month)

SL.No	Particulars	No	Salary	Amount (Yearly)
1	Coordinator	1	20000/-	240000.00
2	Mobilizers	1	15000/-	180000.00
3	Accounts	1	12000/-	144000.00

Utility (per Month)


Sl.No	Particulars	Qty	Amount
1	Electricity	-	2500/-
2	Phone Bill	-	550/-
3	Rent if any other	-	
4	Other	-	

Misc. Or other expenses:

SL.No	Particulars	Amount
1	Nil	
2	Nil	
3	Nil	
4	Nil	

Annual Sales realization – Product Wise

SL.No	Particulars	Qty	Rate	Amount
1	MFP Item	700 kg	350-500 per kg	350,000/-
2	Forest base activities	700 kg	200-250 per kg	175,000/-
3				
4				
5				


Dy. Conservator of Forests,
North Dangs Divn. Ahwa.