

BUSINESS PROPOSAL**VDVK BUSINESS PLAN TEMPLATE YEAR:- 2024-25**

1. -Name of VDVK: PVTG VDVK Harrakachar
2. -Address of VDVK : PVTG VDVK Mali, Junnardev, East Chhindwada, Chhindwada Madhya Pradesh
3. -Total Number of Members in the VDVK : 60
4. -Name of available MFPs : Kutki

5-Seasonality of MFP (Also, Mention The Approx. Quantity Collected In The Month For Each MFPs/Farm/Non-Farm Products):**a-Approximate MFP/Farm/Non-Farm products Name Collection Quantity**

S.No.	Product Name	Unit	January	February	March	April	May	June	July	August	September	October	November	December	Total Month Collection	Estimated Overall Potential
1	Kutaki	Kilogram	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3000.000	4000.000	0.000	0.000	0.000	7000.000	15000.000
Total															7,000.000	15000.000

6-List of Value Added Products

S.No.	Products Name	Name of Value Added Item	Approx. Quantity To Produced	Unit	Type of Item	Quantity Per Pack	Unit	Type of Packaging
1	Kutaki	Kutaki Millet	6000.000	Kilogram	millet	5000	Gram	air-tight wrap
						2000	Gram	air-tight wrap

7-Name of Equipment/ Toolkits Required For Value Addition of MFP/Farm/Non-Farm Products Name:

S.No.	Products Name	Name of Equipment	No. of Equipment	make/model/specification	Capacity of Equipment	Unit	Cost of Equipment(Rs.)	Name Of Supplier
1		Pre cleaner Machine	1	220 v	300 to400 kg per hour	Kilogram	58000.000	Dhara Domestic

2	Kutaki Millet	Plastic Bag sealing Machine	1	Mini sealing machine 2.0	50 bag	Kilogram	3500.000	Suyash Electronics
Total			2				61500.000	

8-Costing Details for the VDVK:

a- Non-Recurring Expenses:

S.No.	MFP/Farm/Non Farm Products Name	Products Name	Total Equipment Cost for Each MFP/Non-Farm Products Name (in RS.)	Total Training Cost for Each MFP/Non-Farm products Name (In Rs.)	Miscellaneous Cost (If any) (In Rs.)	Total Cost
1	Kutaki	Kutaki Millet	61500.000	10000.000	10000.000	81500.000

b-Recurring Expenses Total Quantity To Be purchased:

SNo.	MFP/Farm/Non Farm Products Name	Total Quantity to be Purchased	Purchased Unit	Collection/Raw MFP/Farm/Non-Farm Products Name Cost (in Rs.)	Quantity/Pack	Unit	Packaging Cost Per unit	Total Packaging Cost	Labor Charges	Any Additional Cost	Total Cost (In Rs.)
1	Kutaki	7000.000	Kilogram	420000.000	50.000	Kilogram	50.000	25000.000	2000	12000	459000
Total		7000.000		420000.000			50.000	25000.000	2000.000	12000.000	459000.000

c-Miscellaneous Expenses if Any (Per Month or Per Season):

SNo.	Per Month Cost (If Any) In Rs	Total Month	Total Cost in Rs.	Particular
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1	250.000	12.000	3000.000	Stationary
2	1500.000	12.000	18000.000	Manager
3	1200.000	12.000	14400.000	Secretary
4	350.000	12.000	4200.000	Maintenance
5	1200.000	12.000	14400.000	Electricity Bill
Total			54,000.000	

9 Revenue Estimation From Value Added Packed Products

SNo	Value Added Product	Quantity Per Pack	Unit	Selling Price Per Unit (In Rs:)	Approx. Number of Units to Be Sold	Sale Unit	Total Quantity	Total Sales Revenue (In Rs.)
1	Kutaki Millet	5000	Gram	700.000	600.000	Kilogram	3000.000	420000.000
		2000	Gram	300.000	2000.000	Kilogram	4000.000	600000.000
Total					2600.000		7000.000	10,20,000.000

10-Estimated Profit for the VDVK:

SNo	Total Recurring Cost (In Rs.)[A]	Total Non-Recurring Cost (In Rs.)[B]	Total Miscellaneous Expenses [C]	Total Estimated Revenue from Bulk [D]	Total Revenue From Retail[E]	Estimated Profit From VDVK [D+E - (A+B+C)]
1	459000.000	81500.000	54000.000	0.000	1020000.000	425500.000