

BUSINESS PROPOSAL**VDVK BUSINESS PLAN TEMPLATE YEAR:- 2024-25**1. -Name of VDK: **PVTG VDK GEL DUBBA**2. -Address of VDK : **PVTG VDK GEL DUBBA, Tamia, East Chhindwada, Chhindwada Madhya Pradesh**

3. -Total Number of Members in the VDK : 50

4. -Name of available MFPs : **CHIROLI****5-Seasonality of MFP (Also, Mention The Approx. Quantity Collected In The Month For Each MFPs/Farm/Non-Farm Products):****a-Approximate MFP/Farm/Non-Farm products Name Collection Quantity**

S.No.	Product Name	Unit	January	February	March	April	May	June	July	August	September	October	November	December	Total Month Collection	Estimated Overall Potential
1.00	Chirol (चिरोली)	Kilogram	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	15,000.00
Total															5,000.00	15,000.00

6-List of Value Added Products

S.No.	Products Name	Name of Value Added Item	Approx. Quantity To Produced	Unit	Type of Item	Quantity Per Pack	Unit	Type of Packaging
1.00	Chirol (चिरोली)	Chirole Seeds	1,200.00	Kilogram	SEEDS	100.00	Gram	air-tight wrap

7-Name of Equipment/ Toolkits Required For Value Addition of MFP/Farm/Non-Farm Products Name:

S.No.	Products Name	Name of Equipment	No. of Equipment	make/model/specification	Capacity of Equipment	Unit	Cost of Equipment(Rs.)	Name Of Supplier
1.00	Chirol	Decorticator Machine	1.00	2 H.P.	500.00	Kilogram	140,000.00	Super Agro Industry
2.00	Chirole Seeds	Plastic Bag sealing	1.00	Mini sealing machine 2.0	50 bag	Kilogram	3,500.00	Suyash Electronics

Total			2.00				143,500.00	
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8-Costing Details for the VDVK:

a- Non-Recurring Expenses:

S.No.	MFP/Farm/Non Farm Products Name	Products Name	Total Equipment Cost for Each MFP/Non-Farm Products Name (in RS.)	Total Training Cost for Each MFP/Non-Farm products Name (In Rs.)	Miscellaneous Cost (If any) (In Rs.)	Total Cost
1.00	Chirol (चिरोली)	Chirole Seeds	143,500.00	10,000.00	15,000.00	168,500.00

b-Recurring Expenses Total Quantity To Be purchased:

SNo.	MFP/Farm/Non Farm Products Name	Total Quantity to be Purchased	Purchased Unit	Collection/Raw MFP/Farm/Non-Farm Products Name Cost (in Rs.)	Quantity/Pack	Unit	Packaging Cost Per unit	Total Packaging Cost	Labor Charges	Any Additional Cost	Total Cost (In Rs.)
1.00	Chirol (चिरोली)	5,000.00	Kilogram	1,100,000.00	220.00	Kilogram	25.00	12,500.00	1,000.00	12,000.00	1,125,500.00
Total		5,000.00		#####			25.00	12,500.00	1,000.00	12,000.00	1,125,500.00

c-Miscellaneous Expenses if Any (Per Month or Per Season):

SNo.	Per Month Cost (If Any) In Rs	Total Month	Total Cost in Rs.	Particular
1.00	300.00	12.00	3,600.00	Stationary
2.00	1,500.00	12.00	18,000.00	Manager
3.00	1,000.00	12.00	12,000.00	Secretary
4.00	300.00	12.00	3,600.00	Maintenanc
5.00	500.00	12.00	6,000.00	Electricity Bill
Total			43,200.00	

10(a)-Revenue Estimation From Value Added Packed Products

SNo.	Value Added Product	Quantity Per Pack	Unit	Selling Price Per Unit (In Rs:)	Approx. Number of Units to Be Sold	Sale Unit	Total Quantity	Total Sales Revenue (In Rs.)
1.00	Chirole Seeds	100.00	Gram	220.00	9,000.00	Kilogram	900.00	1,980,000.00
Total					9,000.00		900.00	1,980,000.00

10(b)-Revenue Estimation Of Processed / Unprocessed From Bulk Sales MFPs:

SNo.	Processed MFPs(Bulk Sales)	Selling Price Per Unit	Unit	Total Number Of Unit To Be Soled	Total Sales Revenue(In Rs.)
1.00	Chirole Seeds	2,200.00	Kilogram	400.00	880,000.00
Total				400.00	880,000.00

11-Estimated Profit for the VDVK:

SNo.	Total Recurring Cost (In Rs.)[A]	Total Non-Recurring Cost (In Rs.)[B]	Total Miscellaneous Expenses[C]	Total Estimated Revenue from Bulk [D]	Total Revenue From Retail[E]	Estimated Profit From VDVK [D+E - (A+B+C)]
1.00	1,125,500.00	168,500.00	43,200.00	880,000.00	1,980,000.00	1,522,800.00

